	FINAL	
	2022/2023	
Sources of Income	Anticipated	Percent of
Sources of income	Revenue	Revenue
	and Expense	by Source
Big Brothers/Big Sisters Program		
Revenue:		
PA Commission on Crime & Delinquency	\$19,423	5%
Centre County United Way/Other United Way	78,339	20%
Community Care Behavioral Health	33,581	9%
CCCF Endowment Interest	3,000	1%
Fund Balance	55,383	14%
Development Program	197,622	51%
Total Revenue:	\$387,348	
Expense:	\$387,348	0%
Revenue/Expense:	\$0	0 70
Centre County D&A Prevention Services		
Revenue:		
Centre County D&A Program	\$160,027	100%
Development Program	0	0%
Total Revenue:	\$160,027	100%
Expense:	\$160,027	
Revenue/Expense:	\$0	
Gambling Education Services	1)	
Revenue:	\$47,108	99%
Centre County D&A Program Development Program	607	1%
Total Revenue:	\$47,715	100%
Total Nevenue.	Ψ47,710	100 /8
Expense:	\$47,715	
Revenue/Expense:	\$0	
Supplemental Prevention		
Revenue:		
Centre County D&A Program	\$161,912	100%
Development Program	<u>0</u>	<u>0%</u>
Total Revenue:	\$161,912	100%
Expense:	\$161,912	
Revenue/Expense:	\$0	
Child Adolescent Service System Program (CASSP)		
Revenue:		
Centre County MHID	\$10,692	100%
Development Program	0	0%
Total Revenue:	\$10,692	100%
Expense:	\$10,692	
Revenue/Expense:	\$0	
Student Assistance Program (SAP)		
Revenue:	\$40,040	400/
Centre County D&A Program CC MH/ID	\$40,943 \$56,000	42% 58%
Development Program	φ50,000	0%
Total Revenue:	\$96,943	100%
Expense:	\$96,943	
62	4000	
Revenue/Expense:	\$0	

	FINAL	
	2022/2023	
	Anticipated	Percent of
Sources of Income	Revenue	Revenue
	and Expense	by Source
	and Expense	by Cource
Bellefonte Youth Center		
Revenue:		
Centre County United Way	\$21,270	21%
PA Commission on Crime & Delinquency	2,928	
Community Care Behavioral Health	13,225	13%
Development Program	64,921	63%
Total Revenue:	\$102,344	100%
Expense:	\$102,344	
Revenue/Expense:	\$0	
Snow Shoe Youth Center		
Revenue:		
Centre County United Way	¢25 201	47%
	\$25,391	
Community Care Behavioral Health	9,646	18%
PA Commission on Crime & Delinquency	2,311	4%
Development Program	<u>16,968</u>	<u>31%</u>
Total Revenue:	\$54,316	100%
Expense:	\$54,316	
3. · · · · · · · · · · · · · · · · · · ·		
Revenue/Expense:	\$0	
Street Outreach		
Revenue:		
Federal/Runaway & Homeless Youth*	\$0	0%
PA Commission on Crime & Delinquency	40,552	47%
Fund Balance	0	0%
Development Program	46,567	53%
Total Revenue:	\$87,119	100%
Expense:	\$87,119	
Revenue/Expense:	\$0	
	ΨΟ	
JUMP		
Revenue:		
Centre County Probation	\$123,894	90%
PA Commission on Crime & Delinquency	0	0%
Fund Balance	14,439	10%
Total Revenue:	\$138,333	100%
		one distribution and the second section of the section of the second section of the sectio
Expense:	\$138,333	
Povenue/Evnence:	0.0	
Revenue/Expense:	\$0	
Family Group Decision Making		
Revenue:		
Centre County Children & Youth Services	\$95,000	90%
CC MH/ID	4,104	4%
Family-Based Fund Balance	6,128	6%
Total Revenue:	\$105,232	100%
Total Revenue.	\$105,232	100%
Expense:	\$105,232	
10 (0 °) (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Revenue/Expense:	\$0	
Parenting Plus		
Revenue:		
Centre County Children and Youth Services	\$578,652	91%
Community Care Behavioral Health	19,607	3%
Family-Based Fund Balance	35,376	6%
Total Revenue:	\$633,635	100%
		10070
Expense:	\$633,635	

	FINAL	
	2022/2023	
Sources of Income	Anticipated	Percent of
Sources of income	Revenue	Revenue
	and Expense	by Source
Reunification Revenue:		
	¢740.047	040/
Centre County Children and Youth Services	\$712,917	94%
Family-Based Fund Balance	43,522	<u>6%</u>
Total Revenue:	\$756,439	100%
Expense:	\$756,439	
Revenue/Expense:	\$0	
De-Clutter		
Revenue:		50004 (1000) 500
Centre County Children & Youth Services	\$65,850	65%
CC MH/ID	25,000	25%
Community Care Behavioral Health	10,040	10%
Family-Based Fund Balance	<u>155</u>	0%
Total Revenue:	\$101,045	100%
Expense:	\$101,045	
Revenue/Expense:	\$0	
Stormbreak Youth Program	70	
Revenue:		
CYS/JPO Per Diems	\$565,289	99%
PA Department of Educations-Title 1	6,500	1%
Development Program	0,500	0%
Total Revenue:	\$571,789	100%
		100%
Expense:	\$571,789	
Revenue/Expense:	\$0	
Independent Living Program (9/30/22 - 9/29/23)		
Revenue:		
Federal Runaway & Homeless Youth*	\$250,000	80%
State College Borough-CDBG*	8,405	3%
Program Income	6,000	2%
Development Program	48,184	15%
Total Revenue:	\$312,589	100%
		,,,,,
Expense:	\$312,589	
Revenue/Expense:	\$0	
Supervised Independent Living		
Revenue:		
CYS Per Diems	\$48,772	100%
Program Income	0	0%
Development Program	0	0%
Total Revenue:	\$48,772	100%
Expense:	\$48,772	10070
-0-10-40000000 _ 540	0,000,000,000	
Revenue/Expense:	\$0	
Burrowes Street Youth Haven (9/30/22 - 9/29/23)		
Revenue:	Φ000 000	000/
Federal Runaway & Homeless Youth*	\$200,000	66%
State College Borough-CDBG*	12,677	4%
Respite Income- CC MHID	11,000	4%
Fund Balance (HPA)	10,000	3%
Development Program	71,503	23%
Total Revenue:	\$305,180	100%
Expense:	\$305,180	
Revenue/Expense:	\$0	
novonuo/Exponoo.	40	

Sources of Income	2022/2023 Anticipated Revenue and Expense	Percent of Revenue by Source
Project Safe & Smart Revenue: PA Commission on Crime & Delinquency Development Program Total Revenue:	\$70,088 <u>0</u> \$70,088	<u>0%</u>
Expense:	\$70,088	
Revenue/Expense:	\$0	
Development Program Revenue: Development Program Total Revenue:	<u>182,354</u> \$182,354	
Expense: (Development expense not charged to Programs)	\$182,354	
Revenue/Expense:	\$0	
FUND PLAN GRAND TOTAL	\$4,333,872	

^{*}These Funding sources do not follow the YSB's July 1 to June 30 Fiscal Year

